

<b>PROJECT #</b>	<b>NMC0710000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Rod Steitzer

<b>PROJECT TITLE</b>	NE 132ND STREET SIDEWALK IMPROVEMENT		
<b>PROJECT LOCATION</b>	84th Avenue NE to 87th Avenue NE	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		2018	Modified Project

## DESCRIPTION/JUSTIFICATION

Install approximately 960 feet of curb, gutter, sidewalk and planter strip along NE 132nd Street that currently does not have a sidewalk. ADA compliant wheelchair ramps will be installed at crosswalk locations. Project is a candidate project under NMC9999000.

## REASON FOR MODIFICATION (WHERE APPLICABLE)

Project moved from Unfunded based on receipt of State Appropriations funding; Method of Financing changed to reflect new funding. Total Project cost changed from \$363,000 to \$550,000 based on updated cost estimate and to account for grant match and grant unreimbursable project expenses.

COUNCIL GOALS	PRIOR YEAR(S) BUDGET TO ACTUALS		METHOD OF FINANCING (%)	
			Current Revenue	11 %
			Reserve	0 %
			Grants	0 %
			Other Sources	State App (\$500,000) 89 %
Balanced Transportation	Budget	\$300,000	Debt	0 %
Public Safety	Actual	\$0	Unfunded	0 %
Neighborhoods	Balance	\$300,000		

[illegible]

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements will provide safer travel for pedestrians.</i>
Responds to an urgent need or opportunity	<i>The need for improved pedestrian facilities throughout Kirkland has been identified in neighborhood meetings and in the City's Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>Community support for safe pedestrian mobility is high.</i>
Conforms to legal or contractual obligations	<i>Construction will be in compliance with legal and professional guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>To be determined.</i>
Implications of deferring the project	<i>Potential loss of Transportation Improvement Board (TIB) grant funds; continued pedestrian use of roadway.</i>
<b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>Totem Lake</i></p> <p>Is there a specific reference to this project or land use in the immediate vicinity?</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 960 feet of sidewalk</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>